

PODER LEGISLATIVO
CALENDARIO DE EGRESOS
EJERCICIO 2014

FONDO/CE GE/POS PRE/AF	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total Anual
1111 SUELDO DIPUTADOS	1,473,696.00	1,473,696.00	1,473,696.00	1,473,696.00	1,473,696.00	1,473,696.00	1,473,696.00	1,473,696.00	1,473,696.00	1,473,696.00	1,473,696.00	1,473,696.00	17,684,352.00
1131 SUELDO NOMINAL	4,069,198.00	4,069,198.00	4,069,198.00	4,069,198.00	4,069,198.00	4,069,198.00	4,069,198.00	4,069,198.00	4,069,198.00	4,069,198.00	4,069,198.00	4,069,198.00	48,830,370.00
* 1100 REMUN AL PER DE CARAC PERMANT	5,542,894.00	5,542,894.00	5,542,894.00	5,542,894.00	5,542,894.00	5,542,894.00	5,542,894.00	5,542,894.00	5,542,894.00	5,542,894.00	5,542,894.00	5,542,888.00	66,514,722.00
1211 HONORARIOS ASIMILADO	318,070.00	154,270.00	154,270.00	154,270.00	154,270.00	154,270.00	154,270.00	154,270.00	154,270.00	154,270.00	154,270.00	154,270.00	2,015,040.00
1231 SERVICIO SOCIAL	6,370.00	6,370.00	6,370.00	6,370.00	6,370.00	6,370.00	6,370.00	6,370.00	6,370.00	6,370.00	6,370.00	6,370.00	76,440.00
* 1200 REMUN AL PER DE CARAC PERMANT	324,440.00	160,640.00	160,640.00	160,640.00	160,640.00	160,640.00	160,640.00	160,640.00	160,640.00	160,640.00	160,640.00	160,640.00	2,091,480.00
1311 PRIMA QUINQUENAL	12,588.00	12,588.00	12,588.00	12,588.00	12,588.00	12,588.00	12,588.00	12,588.00	12,588.00	12,588.00	12,588.00	11,125.00	149,593.00
1312 PRIMA DE ANTIGUEDAD	35,490.00	35,490.00	35,490.00	35,490.00	35,490.00	35,490.00	35,490.00	35,490.00	35,490.00	35,490.00	35,490.00	35,490.00	425,880.00
1321 PRIMA VACACIONAL	137,336.00	137,336.00	137,336.00	137,336.00	137,336.00	1,958,659.00	137,336.00	137,336.00	137,336.00	137,336.00	137,336.00	1,958,664.00	5,290,683.00
1322 GRATIF FIN DE AÑO	618,014.00	618,014.00	618,014.00	618,014.00	618,014.00	618,014.00	618,014.00	618,014.00	618,014.00	618,014.00	618,014.00	17,009,191.00	23,807,345.00
1341 REMUN ACT ESPEC	108,746.00	108,746.00	108,746.00	108,746.00	108,746.00	108,746.00	108,746.00	108,746.00	108,746.00	108,746.00	108,746.00	108,746.00	1,304,952.00
1342 AYUDA SERV DIPUTADOS	820,188.00	820,188.00	820,188.00	820,188.00	820,188.00	820,188.00	820,188.00	820,188.00	820,188.00	820,188.00	820,188.00	820,188.00	9,842,256.00
1343 AYUDA SERV FUNC	903,325.00	903,325.00	903,325.00	903,325.00	903,325.00	903,325.00	903,325.00	903,325.00	903,325.00	903,325.00	903,325.00	903,336.00	10,839,911.00
1344 GRATIF QUINC DIPUTAD	1,606,812.00	1,606,812.00	1,606,812.00	1,606,812.00	1,606,812.00	1,606,812.00	1,606,812.00	1,606,812.00	1,606,812.00	1,606,812.00	1,606,812.00	1,606,812.00	19,281,744.00
1345 GRATIF QUINC FUNCION	2,852,777.00	2,852,777.00	2,852,777.00	2,852,777.00	2,852,777.00	2,852,777.00	2,852,777.00	2,852,777.00	2,852,777.00	2,852,777.00	2,852,777.00	2,852,786.00	34,233,333.00
* 1300 REMUN ADICIONALES ESPECIALES	7,095,276.00	7,095,276.00	7,095,276.00	7,095,276.00	7,095,276.00	8,916,599.00	7,095,276.00	7,095,276.00	7,095,276.00	7,095,276.00	7,095,276.00	25,306,338.00	105,175,697.00
1411 APORT AL ISSEG	798,824.00	798,824.00	798,824.00	798,824.00	798,824.00	798,824.00	798,824.00	798,824.00	798,824.00	798,824.00	798,824.00	518,198.00	9,305,262.00
1412 CUOTAS AL ISSSTE	471,735.00	471,735.00	471,735.00	471,735.00	471,735.00	471,735.00	471,735.00	471,735.00	471,735.00	471,735.00	471,735.00	471,745.00	5,660,830.00
1413 PLAN PERM ISSEG	29,319.00	29,275.00	29,275.00	29,275.00	25,570.00	25,570.00	25,570.00	25,570.00	25,570.00	25,570.00	25,570.00	25,573.00	321,707.00
1441 SEGUROS VIDA DIPUTAD									968,689.00				968,689.00
1442 SEGUROS VIDA FUNC				525,086.00				240,240.00					765,326.00
1443 SEGUROS GTOS MEDIC									877,240.00				877,240.00
* 1400 SEGURIDAD SOCIAL	1,299,878.00	1,299,834.00	1,299,834.00	1,824,920.00	1,296,129.00	1,296,129.00	1,296,129.00	1,536,369.00	3,142,058.00	1,296,129.00	1,296,129.00	1,015,516.00	17,899,054.00
1511 CUOTAS FONDO AHORRO	414,749.00	414,749.00	414,749.00	414,749.00	414,749.00	414,749.00	414,749.00	414,749.00	414,749.00	414,749.00	414,749.00	414,749.00	4,976,988.00
1521 INDEMNIZACIONES	595,500.00	595,500.00	595,500.00	595,500.00	595,500.00	545,500.00	445,500.00	430,500.00	345,500.00	345,500.00	345,500.00	345,500.00	5,781,000.00
1541 APOYO FAMILIAR DIPUT	892,680.00	892,680.00	892,680.00	892,680.00	892,680.00	892,680.00	892,680.00	892,680.00	892,680.00	892,680.00	892,680.00	892,680.00	10,712,160.00
1542 APOYO FAMILIAR FUNC	1,663,254.00	1,663,254.00	1,663,254.00	1,663,254.00	1,663,254.00	1,663,254.00	1,663,254.00	1,663,254.00	1,663,254.00	1,663,254.00	1,663,254.00	1,663,262.00	19,959,056.00
1551 CAPACITACION SP	60,108.00	156,824.00	79,433.00	156,824.00	75,105.00	287,497.00	225,105.00	137,497.00	75,105.00	137,497.00	60,105.00	137,497.00	1,588,597.00
1591 BECAS HIJOS TRAB	31,828.00	31,828.00	31,828.00	31,828.00	31,828.00	31,828.00	5,460.00	34,931.00	34,931.00	34,931.00	34,931.00	34,931.00	371,083.00
1592 PREV SOCIAL DIPUTADO	185,613.00	185,613.00	185,613.00	185,613.00	185,613.00	185,613.00	185,613.00	185,613.00	185,613.00	185,613.00	185,613.00	185,613.00	2,227,356.00
1593 PREV SOCIAL FUNC	1,484,251.00	1,484,251.00	1,484,251.00	1,484,251.00	1,484,251.00	1,484,251.00	1,484,251.00	1,484,251.00	1,484,251.00	1,484,251.00	1,484,251.00	2,616,172.00	18,942,933.00
* 1500 OTRAS PREST SOCIALES Y ECONOMIC	5,327,983.00	5,424,699.00	5,347,308.00	5,424,699.00	5,342,980.00	5,505,372.00	5,316,612.00	5,243,475.00	5,096,083.00	5,158,475.00	5,081,083.00	6,290,404.00	64,559,173.00
1611 PREV CARACT ECONOM	3,443,799.00	837,759.00	837,759.00	838,045.00	845,696.00	883,032.00	837,759.00	837,759.00	837,759.00	837,759.00	837,759.00	1,243,745.00	13,118,630.00
* 1600 PREVISIONES	3,443,799.00	837,759.00	837,759.00	838,045.00	845,696.00	883,032.00	837,759.00	837,759.00	837,759.00	837,759.00	837,759.00	1,243,745.00	13,118,630.00
1712 ESTIM DIA SERV PUB	5,520.00	5,520.00	5,520.00	5,521.00	38,554.00								60,635.00
* 1700 PAGOS DE ESTIMULOS A SERV	5,520.00	5,520.00	5,520.00	5,521.00	38,554.00								60,635.00
** 1000 SERVICIOS PERSONALES	23,039,790.00	20,366,622.00	20,289,231.00	20,891,995.00	20,322,169.00	22,304,666.00	20,249,310.00	20,416,413.00	21,874,710.00	20,091,173.00	20,013,781.00	39,559,531.00	269,419,391.00
2111 MAT Y UTILES OFICIN	71,678.00	71,678.00	71,678.00	33,678.00	33,678.00	33,678.00	33,678.00	33,678.00	33,678.00	33,678.00	33,678.00	24,066.00	508,524.00
2112 EQUIPOS MEN OFICINA	1,842.00	1,000.00	8,343.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	20,185.00
2121 MATY UTILES IMPRESI	72,018.00	8,026.00	6,026.00	8,026.00	6,026.00	6,026.00	72,018.00	6,026.00	6,026.00	4,026.00	4,026.00	4,156.00	202,426.00
2141 MAT Y UTILES TECN	109,740.00	134,240.00	109,740.00	94,740.00	94,740.00	94,740.00	94,740.00	94,740.00	84,740.00	77,740.00	77,740.00	74,962.00	1,112,602.00
2142 EQUIPOS MEN TEC INF	1,006.00	1,006.00	1,006.00	1,006.00	1,006.00	1,006.00	1,006.00	1,006.00	1,006.00	1,006.00	1,006.00	1,006.00	12,072.00
2151 MAT IMPRESO E INFO	413,959.00	123,500.00	56,500.00	19,500.00	19,500.00	23,400.00	26,500.00	23,500.00	23,500.00	20,500.00	19,120.00	20,501.00	789,980.00
2161 MATERIAL DE LIMPIEZA	38,300.00	23,300.00	14,800.00	18,300.00	16,300.00	15,300.00	28,300.00	33,300.00	31,300.00	14,800.00	14,800.00	14,875.00	263,675.00
* 2100 MAT DE ADMN Y DOCTOS ARTI OFC	708,543.00	362,750.00	268,093.00	176,250.00	172,250.00	160,150.00	257,242.00	178,250.00	181,250.00	152,750.00	151,370.00	140,566.00	2,909,464.00
2211 PROD ALIMEN PERSONAL	201,901.00	201,901.00	216,901.00	208,901.00	208,901.00	208,901.00	208,901.00	216,901.00	216,901.00	208,901.00	211,901.00	203,553.00	2,514,464.00
2231 UTENSILIOS ALIMENTAC	11,000.00	500.00	2,000.00	500.00	500.00	500.00	500.00	500.00	588.00				16,588.00
* 2200 ALIMENTOS Y UTENSILIOS	212,901.00	202,401.00	218,901.00	209,401.00	209,401.00	209,401.00	209,401.00	217,401.00	217,489.00	208,901.00	211,901.00	203,553.00	2,531,052.00
2461 MAT ELECTRICO	24,946.00	12,946.00	29,946.00	14,946.00	11,946.00	9,946.00	12,946.00	9,946.00	12,946.00	9,946.00	14,946.00	10,758.00	176,164.00
2481 MAT COMPLEMENT	7,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,693.00			31,093.00

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EJERCICIO 2014**

FONDO/CE GE/POS PRE/AF	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total Anual
2491 MATERIALES DIVERSOS	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	20,200.00	4,000.00	256.00	67,656.00
* 2400 MAT Y ART DE CONSTRUC Y REP	37,346.00	20,346.00	37,346.00	22,346.00	19,346.00	17,346.00	20,346.00	17,346.00	20,346.00	32,839.00	18,946.00	11,014.00	274,913.00
2531 MEDICINAS Y PROD FAR	436,548.00	434,548.00	386,048.00	384,348.00	384,348.00	384,348.00	300.00	300.00	300.00	600.00	400.00	220.00	2,412,308.00
* 2500 PROD QUIM FARMA Y DE LAB	436,548.00	434,548.00	386,048.00	384,348.00	384,348.00	384,348.00	300.00	300.00	300.00	600.00	400.00	220.00	2,412,308.00
2611 COMBUS LUB Y ADITIVO	161,011.00	161,011.00	161,011.00	161,011.00	161,011.00	161,011.00	161,011.00	161,011.00	161,011.00	161,011.00	161,011.00	154,047.00	1,925,168.00
* 2600 COMBUSTIBLES LUB Y ADITIVOS	161,011.00	161,011.00	161,011.00	161,011.00	161,011.00	161,011.00	161,011.00	161,011.00	161,011.00	161,011.00	161,011.00	154,047.00	1,925,168.00
2711 VESTUARIO Y UNIFORME	366,856.00		30,000.00	45,000.00	70,000.00			60,000.00	25,833.00				597,689.00
2751 BLANCOS Y OTROS					2,293.00								2,293.00
* 2700 VESTI BLANCOS Y PRNDAS DE PROT	366,856.00		30,000.00	45,000.00	72,293.00			60,000.00	25,833.00				599,982.00
2911 HERRAMIENTAS MENORES	1,298.00	4,798.00	1,298.00	4,798.00	1,298.00	1,298.00	1,298.00	2,261.00	1,298.00	1,298.00	1,298.00	1,298.00	23,539.00
2931 REF MOBILIARIO	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	8,400.00
2941 REF EQ COMPUTO	9,274.00	34,774.00	9,274.00	9,274.00	9,274.00	9,274.00	9,274.00	9,274.00	9,274.00	9,274.00	9,274.00	9,285.00	136,799.00
* 2900 HERMAM REFAC Y ACCES MENORES	11,272.00	40,272.00	11,272.00	14,772.00	11,272.00	11,272.00	11,272.00	12,235.00	11,272.00	11,272.00	11,272.00	11,283.00	168,738.00
** 2000 MATERIALES Y SUMINISTROS	1,934,477.00	1,221,328.00	1,112,671.00	1,013,128.00	1,029,921.00	943,528.00	659,572.00	646,543.00	617,501.00	567,373.00	554,900.00	520,683.00	10,821,625.00
3111 SERV ENERGIA ELECTR	101,326.00	101,326.00	101,326.00	101,326.00	101,326.00	101,326.00	101,326.00	101,326.00	101,326.00	101,326.00	101,326.00	100,616.00	1,215,202.00
3131 SERVICIO DE AGUA	20,380.00	20,380.00	20,380.00	20,380.00	20,380.00	20,380.00	20,380.00	20,380.00	20,380.00	20,380.00	20,380.00	15,484.00	239,664.00
3141 SERV TELEFONIA CONVE	78,385.00	78,385.00	78,385.00	78,385.00	78,385.00	78,385.00	78,385.00	78,385.00	78,385.00	78,385.00	78,385.00	78,394.00	940,629.00
3151 SERV TELEFONIA CEL	25,135.00	25,135.00	25,343.00	25,135.00	25,135.00	25,135.00	25,135.00	25,135.00	25,967.00	25,343.00	25,135.00	25,142.00	302,875.00
3152 RADIOCOMUNICACION	112,618.00	112,618.00	112,618.00	112,618.00	112,618.00	112,618.00	112,618.00	112,618.00	112,618.00	112,618.00	112,618.00	112,620.00	1,351,418.00
3161 SERVICIOS DE SKY	1,466.00	1,466.00	1,466.00	1,466.00	1,466.00	1,466.00	1,534.00	1,602.00	1,602.00	1,602.00	1,534.00	1,474.00	18,144.00
3171 SERV INTERNET	50,023.00	50,647.00	50,231.00	50,023.00	50,231.00	50,023.00	50,023.00	50,023.00	50,023.00	50,231.00	50,023.00	50,030.00	601,531.00
3172 SERVICIOS DE REDES							414,720.00			136,868.00		121,786.00	673,374.00
3181 SERVICIO POSTAL	16,427.00	16,427.00	16,427.00	16,427.00	16,427.00	16,427.00	16,427.00	16,427.00	16,427.00	16,427.00	16,427.00	16,438.00	197,135.00
* 3100 SERVICIOS BASICOS	405,760.00	406,384.00	406,176.00	405,760.00	405,968.00	405,760.00	405,828.00	820,616.00	406,728.00	543,180.00	405,828.00	521,984.00	5,539,972.00
3221 ARRENDAM EDIFICIOS	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	204,000.00
3231 ARREN MOBILIARIO	30,219.00	30,219.00	30,219.00	30,219.00	30,219.00	30,219.00	30,219.00	30,219.00	30,219.00	30,219.00	30,219.00	30,219.00	362,628.00
3232 ARREN B INFORMATI									550,000.00				550,000.00
3251 ARRENTSPERRESTRE	10,087.00	10,087.00	10,087.00	10,087.00	10,087.00	10,087.00	10,087.00	10,087.00	10,087.00	10,087.00	10,087.00	10,095.00	121,052.00
3291 OTROS ARRENDAMIENTOS	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00	1,620,000.00
* 3200 SERVICIOS DE ARRENDAMIENTO	192,306.00	192,306.00	192,306.00	192,306.00	192,306.00	192,306.00	192,306.00	192,306.00	742,306.00	192,306.00	192,306.00	192,314.00	2,857,680.00
3311 SERV CONTABILIDAD	22,500.00	57,500.00	45,000.00	10,000.00		35,000.00							7,500.00
3312 OTROS SERVICIOS RELA	84,000.00	80,000.00	80,000.00	84,000.00	80,000.00	80,000.00	84,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	972,000.00
3331 SERV CONSULTORIA		200,000.00	100,000.00	200,000.00			100,000.00				100,000.00		700,000.00
3332 SERV PROCESOS	395,587.00	39,500.00	63,515.00	30,000.00	46,500.00	15,000.00	15,000.00	15,000.00	26,000.00	25,000.00	25,000.00	3,459.00	699,561.00
3341 CAPACITACION INSTITU	95,550.00	192,209.00	95,550.00	95,550.00	95,550.00	192,209.00	95,550.00	95,550.00	95,550.00	95,550.00	95,550.00	95,550.00	1,339,918.00
3342 CAPACITACION DIPUTAD	440,304.00	290,304.00	290,304.00	290,304.00	290,304.00	290,304.00	290,304.00	290,304.00					1,891,824.00
3361 SERVICIO FOTOCOPIADO	19,583.00	19,583.00	19,583.00	19,583.00	19,583.00	19,583.00	19,583.00	19,583.00	19,583.00	19,583.00	19,583.00	19,594.00	235,007.00
3362 IMPRESION, PUB OFICI	78,250.00	870,950.00	86,250.00	140,250.00	108,950.00	596,250.00	130,250.00	66,950.00	102,250.00	56,250.00	90,950.00	56,250.00	2,383,800.00
3381 SERV VIGILANCIA	28,298.00	28,298.00	28,298.00	28,298.00	28,298.00	28,298.00	28,298.00	28,298.00	28,298.00	28,298.00	28,298.00	41,723.00	353,001.00
* 3300 SERV PROFE CIENTIF TECNICOS	1,164,072.00	1,778,344.00	808,500.00	897,985.00	669,185.00	1,256,644.00	472,681.00	305,381.00	351,681.00	304,681.00	439,381.00	304,076.00	8,752,611.00
3411 SERV FINANCIEROS	11,110.00	11,110.00	11,110.00	11,110.00	11,110.00	11,110.00	11,110.00	11,110.00	11,110.00	11,110.00	11,110.00	11,113.00	133,323.00
3451 SEGURO EDIFICIOS			135,321.00	195,048.00						250,000.00			580,369.00
3452 SEGURO VEHICULOS												158,805.00	158,805.00
3453 SEGURO BIENES INFOR								94,372.00					94,372.00
3471 FLETES Y MANIOBRAS	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
* 3400 SERVI FINAN BANCARIOS Y COMER	11,410.00	11,410.00	146,731.00	206,458.00	11,410.00	11,410.00	11,410.00	105,782.00	11,410.00	261,410.00	11,410.00	170,218.00	970,469.00
3511 CONS Y MANTTO INM	755,333.00	20,333.00	20,333.00	20,333.00	20,333.00	20,333.00	20,333.00	20,333.00	20,333.00	20,333.00	20,333.00	20,335.00	978,998.00
3521 INSTAL MOBIL ADM	10,954.00	10,954.00	10,954.00	10,954.00	10,954.00	10,954.00	10,954.00	10,954.00	10,954.00	10,954.00	10,954.00	10,958.00	131,452.00
3531 INSTAL BINFORMAT	43,005.00	61,005.00	7,005.00	7,005.00	7,005.00	7,005.00	7,005.00	61,005.00	7,005.00	7,005.00	7,005.00	7,009.00	228,064.00
3551 MANTTO VEHIC	111,549.00	111,549.00	111,549.00	111,549.00	111,549.00	111,549.00	111,549.00	111,549.00	111,549.00	111,549.00	111,549.00	111,561.00	1,338,600.00

PODER LEGISLATIVO
CALENDARIO DE EGRESOS
EJERCICIO 2014

FONDO/CE GE/POS PRE/AF	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total Anual
3571 INSTAL MAQ Y OTROS	177,332.00	144,396.00	32,332.00	7,332.00	14,396.00	23,869.00	7,332.00	39,396.00	7,332.00	7,332.00	14,396.00	23,869.00	499,314.00
3581 SERV LIMPIEZA	7,874.00												7,874.00
3591 SERV JARDINERIA Y FU	3,501.00	7,642.00	3,501.00	7,642.00	3,501.00	7,642.00	3,501.00	7,642.00	3,501.00	7,642.00	3,501.00	7,642.00	66,863.00
* 3500 SERVI DE INSTAL REPAR MANTT	1,109,548.00	355,879.00	185,674.00	164,815.00	167,738.00	181,352.00	160,674.00	250,879.00	160,674.00	164,815.00	167,738.00	181,379.00	3,251,165.00
3611 DIFUSION INSTITUCION		3,000,000.00	3,000,000.00	3,000,000.00	2,500,000.00								11,500,000.00
3612 DIFUSION DIPUTADOS	1,752,048.00	1,752,048.00	1,752,048.00										5,256,144.00
3631 SERV CREATIVIDAD		348,000.00	360,000.00										708,000.00
3691 ESTUDIOS E INVEST	10,000.00	15,000.00	15,000.00	15,000.00	8,000.00	8,108.00							71,108.00
* 3600 SERVI DE COMUNIC SOCIAL Y PUBLI	1,762,048.00	5,115,048.00	5,127,048.00	3,015,000.00	2,508,000.00	8,108.00							17,535,252.00
3711 PASAJES AEREOS	11,466.00	11,466.00	11,466.00	11,466.00	11,466.00	11,466.00	11,466.00	11,466.00	11,466.00	11,466.00	11,466.00	11,466.00	137,592.00
3721 PASAJES TERRESTRES	5,733.00	5,733.00	5,733.00	5,733.00	5,733.00	5,733.00	5,733.00	5,733.00	5,733.00	5,733.00	5,733.00	5,733.00	68,796.00
3751 VIATICOS NACIONALES	257,639.00	242,639.00	275,639.00	237,639.00	247,639.00	262,639.00	242,639.00	265,639.00	237,639.00	232,639.00	252,639.00	132,647.00	2,887,676.00
* 3700 SERVICIOS DE TRASLADO Y VIATICOS	274,838.00	259,838.00	292,838.00	254,838.00	264,838.00	279,838.00	259,838.00	282,838.00	254,838.00	249,838.00	269,838.00	149,846.00	3,094,064.00
3821 GTO ORDEN SOCIAL	70,068.00	233,205.00	1,140,122.00	1,418,924.00	695,945.00	249,089.00	297,077.00	330,067.00	271,480.00	250,067.00	403,673.00	837,955.00	6,197,672.00
3851 GTO OPERAC GPOS PARL	1,408,100.00	1,406,160.00	1,406,160.00	1,406,160.00	1,406,160.00	1,406,160.00	1,406,160.00	1,406,160.00	1,406,160.00	1,406,160.00	1,406,160.00	1,406,160.00	16,875,860.00
3852 GTO OPERAC DIPUTADOS	1,486,800.00	1,486,800.00	1,486,800.00	1,486,800.00	1,486,800.00	1,486,800.00	1,486,800.00	1,486,800.00	1,486,800.00	1,486,800.00	1,486,800.00	1,486,800.00	17,841,600.00
3853 GTO REPRESENT DIPUTA	504,000.00	252,000.00	252,000.00	252,000.00	252,000.00	252,000.00	252,000.00	252,000.00	252,000.00	252,000.00	252,000.00		3,024,000.00
3854 GTO INFORME ACT									1,260,000.00				1,260,000.00
3855 SUBVENCION VEHICULAR	2,491,236.00												2,491,236.00
3856 GTO REPRESENTACION O	166,038.00	166,038.00	166,038.00	166,038.00	166,038.00	166,038.00	166,038.00	166,038.00	166,038.00	166,038.00	166,038.00	166,038.00	1,992,456.00
* 3800 SERVICIOS OFICIALES	6,126,242.00	3,544,203.00	4,451,120.00	4,729,922.00	4,006,943.00	3,560,087.00	3,608,075.00	3,641,065.00	4,842,478.00	3,561,065.00	3,714,671.00	3,896,953.00	49,682,824.00
3921 OTROS IMPTOS Y DER	113,423.00	113,289.00	113,289.00	113,002.00	112,830.00	113,460.00	113,803.00	113,173.00	113,515.00	112,947.00	113,460.00	112,838.00	1,359,029.00
3981 IMPUESTO NOMINA	346,754.00	346,754.00	346,754.00	346,754.00	347,608.00	383,197.00	343,754.00	343,454.00	341,754.00	341,754.00	341,754.00	341,754.00	4,569,605.00
3991 GTO MENORES	44,500.00	44,500.00	44,500.00	44,500.00	44,500.00	44,500.00	44,500.00	44,500.00	44,500.00	44,500.00	44,500.00	44,500.00	534,000.00
* 3900 OTROS SERVICIOS GENERALES	504,677.00	504,543.00	504,543.00	504,256.00	504,938.00	541,157.00	502,057.00	501,127.00	499,769.00	499,201.00	499,714.00	896,652.00	6,462,634.00
** 3000 SERVICIOS GENERALES	11,550,901.00	12,167,955.00	12,114,936.00	10,371,340.00	8,731,326.00	6,436,662.00	5,612,869.00	6,099,994.00	7,269,884.00	5,776,496.00	5,700,886.00	6,313,422.00	98,146,671.00
4411 AYUDA SOCIAL Y CULT	2,285,120.00	2,285,120.00	2,280,120.00	2,280,120.00	1,690,000.00	1,640,000.00	1,640,000.00	1,640,000.00	1,640,000.00	1,640,000.00	1,640,000.00	1,640,000.00	22,503,520.00
* 4400 AYUDAS SOCIALES	2,285,120.00	2,285,120.00	2,280,120.00	2,280,120.00	1,690,000.00	1,640,000.00	1,640,000.00	1,640,000.00	1,640,000.00	1,640,000.00	1,640,000.00	1,843,040.00	22,503,520.00
** 4000 TRANSFER ASIG SUBSID OTRAS AYUDAS	2,285,120.00	2,285,120.00	2,280,120.00	2,280,120.00	1,690,000.00	1,640,000.00	1,640,000.00	1,640,000.00	1,640,000.00	1,640,000.00	1,640,000.00	1,843,040.00	22,503,520.00
5111 MUEBLES DE OFICINA	86,384.00	35,169.00	20,000.00	20,000.00	20,000.00								181,553.00
5121 MUEBLES EXCEPTO OFIC		16,253.00											16,253.00
5151 COMPUTADORAS		56,000.00											250,000.00
5191 OTROS MOBILIARIOS	139,316.00	32,000.00											306,000.00
* 5100 MOBILIARIO Y EQUIPO DE ADMON	225,700.00	139,422.00	20,000.00	20,000.00	20,000.00								171,316.00
5411 VEHICULOS Y EQPOTERR	3,212,882.00												3,212,882.00
* 5400 VEHICULOS Y EQUIP TRANSPORTE	3,212,882.00												3,212,882.00
5651 EQ COMUNICACION		25,000.00											25,000.00
* 5600 MAQUI OTROS EQUIPOS Y HERRAMIE		25,000.00											25,000.00
5971 LICENCIA INFORMATICA	1,141,674.00	38,074.00	38,074.00	38,074.00	38,074.00	38,074.00	53,074.00	38,074.00	74,074.00	41,749.00	38,083.00		1,577,098.00
* 5900 ACTIVOS INTANGIBLES	1,141,674.00	38,074.00	38,074.00	38,074.00	38,074.00	38,074.00	53,074.00	38,074.00	74,074.00	41,749.00	38,083.00		1,577,098.00
** 5000 BIENES MUEBLES INTAGIBLES	4,580,256.00	202,496.00	58,074.00	58,074.00	58,074.00	38,074.00	53,074.00	38,074.00	74,074.00	41,749.00	38,083.00	250,000.00	5,490,102.00
7991 EROGACIONES COMPLEM	862,167.00	612,167.00	612,167.00	612,167.00	724,667.00	766,988.00	974,667.00	624,667.00	474,667.00	424,667.00	3,343,427.00	1,697,868.00	11,980,286.00
* 7900 PROV PARA CONTI Y OTRAS EROGF	862,167.00	612,167.00	612,167.00	612,167.00	724,667.00	766,988.00	974,667.00	624,667.00	474,667.00	424,667.00	3,343,427.00	1,697,868.00	11,980,286.00
** 7000 INVER FINAN Y OTRAS PROVISIO	862,167.00	612,167.00	612,167.00	612,167.00	724,667.00	766,988.00	974,667.00	624,667.00	474,667.00	424,667.00	3,343,427.00	1,697,868.00	11,980,286.00
9111 AMORTIZACION DE LA DEUDA PÚBLICA	579,167.00	579,167.00	579,167.00	579,167.00	1,178,305.00	1,178,305.00	1,178,305.00	1,178,305.00	1,798,840.00	1,798,840.00	1,798,840.00	1,798,840.00	14,225,248.00
* 9100 AMORTIZACIÓN DE LA DEUDA PÚBLICA	579,167.00	579,167.00	579,167.00	579,167.00	1,178,305.00	1,178,305.00	1,178,305.00	1,178,305.00	1,798,840.00	1,798,840.00	1,798,840.00	1,798,840.00	14,225,248.00
9211 INTERESES DE LA DEUDA PÚBLICA CON IN	494,290.00	442,733.00	439,015.00	976,223.00	940,746.00	963,724.00	924,526.00	1,441,254.00	1,432,873.00	1,374,271.00	1,407,286.00	1,827,855.00	12,664,796.00
* 9200 INTERESES DE LA DEUDA PÚBLICA	494,290.00	442,733.00	439,015.00	976,223.00	940,746.00	963,724.00	924,526.00	1,441,254.00	1,432,873.00	1,374,271.00	1,407,286.00	1,827,855.00	12,664,796.00
** 9000 DEUDA PUBLICA	1,073,457.00	1,021,900.00	1,018,182.00	1,555,390.00	2,119,051.00	2,142,029.00	2,102,831.00	2,619,559.00	3,231,713.00	3,173,111.00	3,206,126.00	3,626,695.00	26,890,044.00
*** AF/FONDO/CEGE/POSPRE	45,326,168.00	37,877,588.00	37,735,381.00	36,782,214.00	34,675,208.00	34,271,947.00	31,292,323.00	32,085,250.00	35,182,549.00	31,714,569.00	34,497,203.00	53,811,239.00	445,251,639.00