

**PODER LEGISLATIVO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
 Clasificación Administrativa  
 Del 1 de Enero al 30 de Junio de 2014

Concepto	Aprobado	Ampl/Reduc	Modificado	Compromiso	Devengado	Ejercido	Pagado	Subejercicio
<b>PRESUPUESTO DE EGRESOS</b>	<b>\$ 445,251,639.00</b>	<b>\$ 48,803,138.45</b>	<b>\$ 494,054,777.45</b>	<b>\$ 338,627,730.69</b>	<b>\$ 187,638,891.30</b>	<b>\$ 187,638,156.30</b>	<b>\$ 187,478,482.51</b>	<b>\$ 155,427,046.76</b>
21112-C101 JGYCP	\$ 11,035,817.00	-\$ 2,039,858.84	\$ 8,995,958.16	\$ 6,854,340.30	\$ 2,817,533.95	\$ 2,817,533.95	\$ 2,817,533.95	\$ 2,141,617.86
21112-C102 PARTIDO ACCION NACIONAL	\$ 90,266,589.00	\$ 512,718.79	\$ 90,779,307.79	\$ 77,346,777.92	\$ 36,790,084.37	\$ 36,790,084.37	\$ 36,790,086.41	\$ 13,432,529.87
21112-C103 PRI	\$ 55,135,948.00	\$ 860,131.34	\$ 55,996,079.34	\$ 47,844,317.64	\$ 23,670,308.38	\$ 23,670,308.38	\$ 23,670,309.58	\$ 8,151,761.70
21112-C104 PRD	\$ 15,057,644.00	\$ 139,703.17	\$ 15,197,347.17	\$ 13,224,683.32	\$ 6,146,187.99	\$ 6,146,187.99	\$ 6,146,188.35	\$ 1,972,663.85
21112-C105 PVEM	\$ 14,981,636.00	-\$ 5,022.82	\$ 14,976,613.18	\$ 12,745,447.42	\$ 6,247,486.21	\$ 6,247,486.21	\$ 6,247,486.45	\$ 2,231,165.76
21112-C107 PARTIDO NUEVA ALIANZA	\$ 5,020,811.00	\$ 27,475.86	\$ 5,048,286.86	\$ 4,331,436.22	\$ 2,045,594.81	\$ 2,045,594.81	\$ 2,045,590.97	\$ 716,850.64
21112-C108 MESA DIRECTIVA	\$ 730,344.00		\$ 730,344.00	\$ 631,024.74	\$ 328,466.72	\$ 328,466.72	\$ 328,466.72	\$ 99,319.26
21112-C201 DESPACHO DE SECRETARIA GENERAL	\$ 18,483,368.00	\$ 67,722.09	\$ 18,551,090.09	\$ 12,561,089.43	\$ 6,892,955.63	\$ 6,892,955.63	\$ 6,892,955.63	\$ 5,990,000.66
21112-C202 DGAP	\$ 10,781,262.00	-\$ 266,239.04	\$ 10,515,022.96	\$ 9,633,514.40	\$ 4,544,392.40	\$ 4,544,392.40	\$ 4,544,392.40	\$ 881,508.56
21112-C203 UDD	\$ 2,407,637.00	\$ 43,561.56	\$ 2,451,198.56	\$ 2,255,779.56	\$ 1,117,588.56	\$ 1,117,588.56	\$ 1,117,588.56	\$ 195,419.00
21112-C204 UFP	\$ 4,097,260.00	-\$ 470,662.16	\$ 3,626,597.84	\$ 3,267,724.93	\$ 1,334,070.93	\$ 1,334,070.93	\$ 1,334,070.93	\$ 358,872.91
21112-C205 UAIP	\$ 380,425.00	-\$ 1,207.33	\$ 379,217.67	\$ 347,199.04	\$ 167,206.04	\$ 167,206.04	\$ 167,206.04	\$ 32,018.63
21112-C206 IIL	\$ 5,182,953.00	-\$ 266,738.84	\$ 4,916,214.16	\$ 4,378,665.61	\$ 1,928,404.61	\$ 1,928,404.61	\$ 1,928,404.61	\$ 537,548.55
21112-C207 UNIDAD DE GESTION SOCIAL	\$ 2,056,712.00	-\$ 173,126.03	\$ 1,883,585.97	\$ 1,709,359.27	\$ 735,483.27	\$ 735,483.27	\$ 735,483.27	\$ 174,226.70
21112-C208 DGA	\$ 45,335,129.00	\$ 34,823,816.14	\$ 80,158,945.14	\$ 40,441,425.09	\$ 18,933,109.52	\$ 18,933,109.52	\$ 18,933,109.52	\$ 39,717,520.05
21112-C209 DDI	\$ 6,433,199.00	\$ 78,090.84	\$ 6,511,289.84	\$ 3,830,166.56	\$ 2,008,416.13	\$ 2,008,416.13	\$ 2,008,416.13	\$ 2,681,123.28
21112-C210 COORDINACION DE CONTABILIDAD	\$ 5,028,281.00	\$ 66,081.69	\$ 5,094,362.69	\$ 4,608,825.43	\$ 2,324,533.43	\$ 2,324,533.43	\$ 2,324,533.43	\$ 485,537.26
21112-C211 DTI	\$ 9,254,946.00	\$ 648,149.69	\$ 9,903,095.69	\$ 5,417,329.31	\$ 3,060,013.95	\$ 3,060,013.95	\$ 3,060,013.95	\$ 4,485,766.38
21112-C213 CCBaYa	\$ 12,261,286.00	\$ 5,352,343.90	\$ 17,613,629.90	\$ 12,756,276.29	\$ 6,908,445.66	\$ 6,908,445.66	\$ 6,830,483.72	\$ 4,857,353.61
21112-C214 COORD.SERV.GRALES	\$ 10,321,709.00	\$ 227,688.12	\$ 10,549,397.12	\$ 7,027,067.55	\$ 4,686,804.37	\$ 4,686,804.37	\$ 4,660,411.12	\$ 3,522,329.57
21112-C301 CONTRALORIA INTERNA	\$ 3,981,708.00	-\$ 216.38	\$ 3,981,491.62	\$ 3,405,991.29	\$ 1,556,602.50	\$ 1,556,602.50	\$ 1,556,602.50	\$ 575,500.33
21112-C401 COMUNICACION SOCIAL	\$ 18,184,507.00	\$ 1,940,358.43	\$ 20,124,865.43	\$ 15,677,576.32	\$ 5,461,692.23	\$ 5,461,692.23	\$ 5,461,692.23	\$ 4,447,289.11
21112-C501 OFS	\$ 98,832,468.00	\$ 7,208,619.55	\$ 106,041,087.55	\$ 48,304,387.41	\$ 47,933,509.64	\$ 47,932,774.64	\$ 47,877,456.04	\$ 57,736,700.14
21112-KB22 NUEVO PALACIO LEGISLATIVO		\$ 29,748.72	\$ 29,748.72	\$ 27,325.64				\$ 2,423.08