

PODER LEGISLATIVO
CALENDARIO DE EGRESOS
EJERCICIO 2013

FONDO/CE GE/POS PRE/AF	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total Anual
1111 SUELDO DIPUTADOS	1,473,696.00	1,473,696.00	1,473,696.00	1,473,696.00	1,473,696.00	1,473,696.00	1,473,696.00	1,473,696.00	1,473,696.00	1,473,696.00	1,473,696.00	1,473,696.00	17,684,352.00
1131 SUELDO NOMINAL	3,780,264.00	3,780,264.00	3,780,264.00	3,780,264.00	3,780,264.00	3,780,264.00	3,780,264.00	3,780,264.00	3,780,264.00	3,780,264.00	3,780,261.00	3,780,285.00	45,363,186.00
* 1100 REMUN AL PER DE CARAC PERMANT	5,253,960.00	5,253,960.00	5,253,960.00	5,253,960.00	5,253,960.00	5,253,960.00	5,253,960.00	5,253,960.00	5,253,960.00	5,253,960.00	5,253,957.00	5,253,981.00	63,047,538.00
1211 HONORARIOS ASIMILADO	13,650.00	13,650.00	13,650.00	13,650.00	13,650.00	13,650.00	13,650.00	13,650.00	13,650.00	13,650.00	13,650.00	13,650.00	163,800.00
1231 SERVICIO SOCIAL	6,370.00	6,370.00	6,370.00	6,370.00	6,370.00	6,370.00	6,370.00	6,370.00	6,370.00	6,370.00	6,370.00	6,370.00	76,440.00
* 1200 REMUN AL PER DE CARAC PERMANT	20,020.00	20,020.00	20,020.00	20,020.00	20,020.00	20,020.00	20,020.00	20,020.00	20,020.00	20,020.00	20,020.00	20,020.00	240,240.00
1311 PRIMA QUINQUENAL	11,396.00	11,396.00	11,396.00	11,396.00	11,396.00	11,396.00	11,396.00	11,396.00	11,396.00	11,396.00	11,396.00	11,397.00	136,753.00
1312 PRIMA DE ANTIGUEDAD	35,490.00	35,490.00	35,490.00	35,490.00	35,490.00	35,490.00	35,490.00	35,490.00	35,490.00	35,490.00	35,490.00	35,490.00	425,880.00
1321 PRIMA VACACIONAL						2,527,247.00							2,527,250.00
1322 GRATIF FIN DE AÑO													22,745,240.00
1341 REMUN ACT ESPEC	108,746.00	108,746.00	108,746.00	108,746.00	108,746.00	108,746.00	108,746.00	108,746.00	108,746.00	108,746.00	108,746.00	108,746.00	1,304,952.00
1342 AYUDA SERV DIPUTADOS	820,188.00	820,188.00	820,188.00	820,188.00	820,188.00	820,188.00	820,188.00	820,188.00	820,188.00	820,188.00	820,188.00	820,188.00	9,842,256.00
1343 AYUDA SERV FUNC	873,002.00	873,002.00	873,002.00	873,002.00	873,002.00	873,002.00	873,002.00	873,002.00	873,002.00	873,002.00	873,002.00	873,001.00	10,476,023.00
1344 GRATIF QUINC DIPUTAD	1,613,767.00	1,613,767.00	1,613,767.00	1,613,767.00	1,613,767.00	1,613,767.00	1,613,767.00	1,613,767.00	1,613,767.00	1,613,767.00	1,613,767.00	1,613,767.00	19,365,204.00
1345 GRATIF QUINC FUNCION	2,702,459.00	2,702,459.00	2,702,459.00	2,702,459.00	2,702,459.00	2,702,459.00	2,702,459.00	2,702,459.00	2,702,459.00	2,702,459.00	2,702,459.00	2,702,479.00	32,429,528.00
* 1300 REMUN ADICIONALES ESPECIALES	6,165,048.00	6,165,048.00	6,165,048.00	6,165,048.00	6,165,048.00	8,692,295.00	6,165,048.00	6,165,048.00	6,165,048.00	6,165,048.00	6,165,048.00	6,165,048.00	101,780,333.00
1411 APORT AL ISSEG	717,653.00	717,653.00	717,653.00	717,653.00	717,653.00	717,653.00	717,653.00	717,653.00	717,653.00	717,653.00	717,653.00	717,661.00	8,611,844.00
1412 CUOTAS AL ISSSTE	434,902.00	434,902.00	434,902.00	434,902.00	434,902.00	434,902.00	434,902.00	434,902.00	434,902.00	434,902.00	434,902.00	434,874.00	5,218,796.00
1413 PLAN PERM ISSEG	22,631.00	22,631.00	22,631.00	22,631.00	22,631.00	22,631.00	22,631.00	22,631.00	22,631.00	22,631.00	22,631.00	22,642.00	271,583.00
1442 SEGUROS VIDA FUNC								240,240.00					240,240.00
* 1400 SEGURIDAD SOCIAL	1,175,186.00	1,175,186.00	1,175,186.00	1,175,186.00	1,175,186.00	1,175,186.00	1,175,186.00	1,415,426.00	1,175,186.00	1,175,186.00	1,175,186.00	1,175,177.00	14,342,463.00
1511 CUOTAS FONDO AHORRO	414,216.00	414,216.00	414,216.00	414,216.00	414,216.00	414,216.00	414,216.00	414,216.00	414,216.00	414,216.00	414,216.00	414,228.00	4,970,604.00
1521 INDEMNIZACIONES	45,500.00	45,500.00	45,500.00	45,500.00	45,500.00	45,500.00	45,500.00	45,500.00	45,500.00	45,500.00	45,500.00	45,500.00	546,000.00
1541 APOYO FAMILIAR DIPUT	886,284.00	886,284.00	886,284.00	886,284.00	886,284.00	886,284.00	886,284.00	886,284.00	886,284.00	886,284.00	886,284.00	886,284.00	10,635,408.00
1542 APOYO FAMILIAR FUNC	1,532,448.00	1,532,448.00	1,532,448.00	1,532,448.00	1,532,448.00	1,532,448.00	1,532,448.00	1,532,448.00	1,532,448.00	1,532,448.00	1,532,448.00	1,532,456.00	18,389,384.00
1551 CAPACITACION SP	92,800.00	77,700.00	46,625.00	120,647.00	72,800.00	111,599.00	105,120.00	103,898.00	62,173.00	62,173.00	62,173.00	154,546.00	947,908.00
1591 BECAS HIJOS TRAB	20,432.00	29,762.00	29,762.00	29,762.00	29,762.00	29,762.00	5,460.00	14,790.00	29,763.00	29,763.00	29,763.00	29,763.00	308,544.00
1592 PREV SOCIAL DIPUTADO	178,657.00	178,657.00	178,657.00	178,657.00	178,657.00	178,657.00	178,657.00	178,657.00	178,657.00	178,657.00	178,657.00	178,668.00	2,143,895.00
1593 PREV SOCIAL FUNC	1,302,064.00	1,302,064.00	1,302,064.00	1,302,064.00	1,302,064.00	1,302,064.00	1,302,064.00	1,302,064.00	1,302,064.00	1,302,064.00	1,302,064.00	3,242,064.00	17,564,768.00
* 1500 OTRAS PREST SOCIALES Y ECONOMIC	4,472,401.00	4,466,631.00	4,435,556.00	4,509,578.00	4,461,731.00	4,500,530.00	4,364,629.00	4,479,079.00	4,492,830.00	4,451,105.00	4,388,932.00	6,483,509.00	55,506,511.00
1611 PREV CARACT ECONOM	617,596.00	617,596.00	617,596.00	617,596.00	620,948.00	702,752.00	617,596.00	617,596.00	617,596.00	617,596.00	617,596.00	1,495,451.00	8,377,515.00
* 1600 PREVISIONES	617,596.00	617,596.00	617,596.00	617,596.00	620,948.00	702,752.00	617,596.00	617,596.00	617,596.00	617,596.00	617,596.00	1,495,451.00	8,377,515.00
1712 ESTIM DIA SERV PUB					54,572.00								54,572.00
* 1700 PAGOS DE ESTIMULOS A SERV					54,572.00								54,572.00
** 1000 SERVICIOS PERSONALES	17,704,211.00	17,698,441.00	17,667,366.00	17,741,388.00	17,751,465.00	20,344,743.00	17,596,439.00	17,951,129.00	17,724,640.00	17,682,915.00	17,620,739.00	45,865,696.00	243,349,172.00
2111 MAT Y UTILES OFICIN	58,905.00	58,905.00	33,905.00	27,560.00	27,560.00	27,560.00	27,560.00	27,560.00	37,560.00	27,560.00	27,560.00	21,225.00	403,420.00
2112 EQUIPOS MEN OFICINA	12,607.00	6,558.00											19,165.00
2121 MATY UTILES IMPRESI	21,500.00	21,500.00	14,000.00	17,250.00	14,000.00	17,250.00	17,250.00	14,000.00	17,250.00	14,000.00	17,250.00	15,255.00	200,505.00
2141 MAT Y UTILES TEC IN	104,533.00	104,533.00	63,863.00	63,863.00	63,863.00	63,863.00	63,863.00	63,863.00	63,863.00	68,863.00	73,863.00	53,870.00	852,703.00
2142 EQUIPOS MEN TEC INF	15,000.00												15,000.00
2151 MAT IMPRESO E INFO	115,080.00	112,830.00	12,830.00	12,830.00	312,830.00	12,830.00	12,830.00	12,830.00	220,012.00	12,533.00	7,533.00	7,832.00	852,800.00
2161 MATERIAL DE LIMPIEZA	34,803.00	34,803.00	20,714.00	20,714.00	20,714.00	20,714.00	20,714.00	20,714.00	20,714.00	20,714.00	20,714.00	20,723.00	276,755.00
* 2100 MAT DE ADMON Y DOCTOS ARTI OFC	362,428.00	339,129.00	145,312.00	142,217.00	438,967.00	142,217.00	142,217.00	138,967.00	359,399.00	143,670.00	146,920.00	118,905.00	2,620,348.00
2211 PROD ALIMEN PERSONAL	111,660.00	111,660.00	111,660.00	111,660.00	111,660.00	111,660.00	111,660.00	111,660.00	115,232.00	111,660.00	111,660.00	111,661.00	1,343,493.00
2231 UTENSILIOS ALIMENTAC	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	274.00		6,274.00
* 2200 ALIMENTOS Y UTENSILIOS	112,860.00	111,660.00	112,860.00	112,860.00	111,660.00	111,660.00	111,660.00	112,860.00	116,432.00	111,660.00	111,934.00	111,661.00	1,349,767.00
2461 MAT ELECTRICO	13,973.00	13,973.00	11,973.00	11,973.00	6,473.00	11,973.00	6,473.00	11,973.00	11,973.00	11,973.00	11,973.00	11,973.00	131,783.00
2481 MAT COMPLEMENT	47,521.00	2,485.00	2,485.00	2,485.00	2,485.00	2,485.00	2,485.00	2,485.00	2,485.00	2,485.00	2,485.00	2,485.00	69,886.00
2491 MATERIALES DIVERSOS	84,900.00	4,900.00	4,900.00	4,900.00	4,900.00	2,900.00	2,000.00	4,900.00	21,870.00	4,900.00		4,906.00	145,976.00
* 2400 MAT Y ART DE CONSTRUC Y REP	146,394.00	21,358.00	19,358.00	19,358.00	13,858.00	17,358.00	10,958.00	16,873.00	36,328.00	16,873.00	14,458.00	14,471.00	347,645.00

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CALENDARIO DE EGRESOS
EJERCICIO 2013

FONDO/CE GE/POS PRE/AF	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total Anual
2531 MEDICINAS Y PROD FAR	2,695,133.00	573.00	573.00	573.00	573.00	573.00	573.00	573.00	573.00	576.00			2,700,293.00
* 2500 PROD QUIM FARMA Y DE LAB	2,695,133.00	573.00	573.00	573.00	573.00	573.00	573.00	573.00	573.00	576.00			2,700,293.00
2611 COMBUS LUB Y ADITIVO	138,173.00	138,173.00	138,173.00	138,173.00	138,173.00	138,173.00	138,173.00	138,173.00	138,173.00	138,173.00	138,173.00	138,179.00	1,658,082.00
* 2600 COMBUSTIBLES LUB Y ADITIVOS	138,173.00	138,173.00	138,173.00	138,173.00	138,173.00	138,173.00	138,173.00	138,173.00	138,173.00	138,173.00	138,173.00	138,179.00	1,658,082.00
2711 VESTUARIO Y UNIFORME	411,422.00	48,000.00	35,000.00			75,093.00	75,000.00		61,841.00				706,356.00
2751 BLANCOS Y OTROS		1,000.00	1,184.00										2,184.00
* 2700 VESTI BLANCOS Y PRNDAS DE PROT	411,422.00	49,000.00	36,184.00			75,093.00	75,000.00		61,841.00				708,540.00
2911 HERRAMIENTAS MENORES	10,758.00	758.00	758.00	758.00	762.00		758.00	758.00	758.00	758.00	758.00		17,584.00
2921 REF EDIFICIOS	30,000.00												30,000.00
2931 REF MOBILIARIO	51,323.00												51,323.00
2941 REF EQ COMPUTO	90,345.00	15,000.00		10,000.00			25,345.00		3,142.00				143,832.00
2981 REF Y ACCES MAQ Y OTROS EQUIPOS	51,784.00												51,784.00
2991 REF OTROS BMUEBLES	40,000.00												40,000.00
* 2900 HERMAM REFA Y ACCES MENORES	274,210.00	15,758.00	758.00	10,758.00	762.00		26,103.00	758.00	3,900.00	758.00	758.00		334,523.00
** 2000 MATERIALES Y SUMINISTROS	4,140,620.00	675,651.00	453,218.00	423,939.00	703,993.00	485,074.00	504,684.00	408,204.00	716,646.00	411,710.00	412,243.00	383,216.00	9,719,198.00
3111 SERV ENERGIA ELECTR	79,507.00	79,507.00	79,507.00	79,507.00	79,507.00	79,507.00	79,507.00	79,507.00	79,507.00	79,507.00	79,507.00	79,515.00	954,092.00
3131 SERVICIO DE AGUA	15,556.00	15,556.00	15,556.00	15,556.00	15,556.00	15,556.00	15,556.00	15,556.00	15,556.00	15,556.00	15,556.00	15,556.00	186,672.00
3141 SERV TELEFONIA CONVE	87,510.00	87,510.00	87,510.00	87,510.00	87,510.00	87,510.00	87,510.00	87,510.00	87,510.00	87,510.00	87,510.00	87,513.00	1,050,123.00
3151 SERV TELEFONIA CEL	10,571.00	9,723.00	9,723.00	9,723.00	9,723.00	9,723.00	9,723.00	9,723.00	9,722.00	9,722.00	9,722.00	9,722.00	117,520.00
3152 RADIOCOMUNICACION	114,543.00	114,543.00	114,543.00	114,543.00	114,543.00	114,543.00	114,543.00	114,543.00	114,543.00	114,543.00	114,543.00	114,552.00	1,374,525.00
3161 SERVICIOS DE SKY	1,416.00	1,416.00	1,416.00	1,416.00	1,416.00	1,416.00	1,487.00	1,559.00	1,559.00	1,559.00	1,488.00	1,425.00	17,573.00
3171 SERV INTERNET	66,003.00	64,732.00	64,732.00	64,732.00	64,732.00	64,732.00	64,732.00	64,732.00	64,732.00	64,732.00	64,732.00	64,733.00	778,056.00
3172 SERVICIOS DE REDES							25,000.00		141,000.00	136,868.00			417,868.00
3181 SERVICIO POSTAL	11,095.00	11,095.00	11,095.00	11,095.00	11,095.00	11,095.00	11,095.00	11,095.00	11,095.00	11,095.00	11,095.00	11,104.00	133,149.00
* 3100 SERVICIOS BASICOS	386,201.00	384,082.00	384,082.00	384,082.00	384,082.00	384,082.00	409,153.00	384,225.00	525,224.00	521,092.00	384,153.00	499,120.00	5,029,578.00
3221 ARRENDAM EDIFICIOS	17,600.00	17,600.00	17,600.00	17,600.00	17,600.00	17,600.00	17,600.00	17,600.00	17,600.00	17,600.00	17,600.00	17,600.00	211,200.00
3231 ARREN MOBILIARIO	25,279.00	25,279.00	25,279.00	25,279.00	25,279.00	25,279.00	25,279.00	25,279.00	25,279.00	25,279.00	25,279.00	25,279.00	303,348.00
3251 ARRENTSPERRESTRE	9,607.00	9,607.00	9,607.00	9,607.00	9,607.00	9,607.00	9,607.00	9,607.00	9,607.00	9,607.00	9,607.00	9,611.00	115,288.00
3291 OTROS ARRENDAMIENTOS	109,500.00	109,500.00	109,500.00	109,500.00	109,500.00	109,500.00	109,500.00	109,500.00	109,500.00	109,500.00	109,500.00	109,500.00	1,314,000.00
* 3200 SERVICIOS DE ARRENDAMIENTO	161,986.00	161,986.00	161,986.00	161,986.00	161,986.00	161,986.00	161,986.00	161,986.00	161,986.00	161,986.00	161,986.00	161,990.00	1,943,836.00
3311 SERV CONTABILIDAD		40,000.00											40,000.00
3312 OTROS SERVICIOS RELA	50,000.00		50,000.00		50,000.00								150,000.00
3332 SERV PROCESOS	464,606.00	41,461.00	19,606.00	19,606.00	19,606.00	19,606.00	19,606.00	19,606.00	19,606.00	19,606.00	19,606.00	19,616.00	702,137.00
3341 CAPACITACION INSTITU	225,026.00	208,953.00	225,027.00	91,000.00	91,000.00	208,953.00	91,000.00	91,000.00	91,000.00	91,000.00	91,000.00	91,000.00	1,595,959.00
3342 CAPACITACION DIPUTAD	1,891,824.00												1,891,824.00
3361 SERVICIO FOTOCOPIADO	18,651.00	18,651.00	18,651.00	18,651.00	18,651.00	18,651.00	18,651.00	18,651.00	18,651.00	18,651.00	18,651.00	18,655.00	223,816.00
3362 IMPRESION, PUB OFICI	33,500.00	12,000.00	37,000.00	13,500.00	57,000.00	12,000.00	13,500.00	37,000.00	32,000.00	13,500.00	37,000.00	12,000.00	310,000.00
3381 SERV VIGILANCIA	26,950.00	26,950.00	26,950.00	26,950.00	26,950.00	26,950.00	26,950.00	26,950.00	26,950.00	26,950.00	26,950.00	26,950.00	338,719.00
* 3300 SERV PROFE CIENTIF TECNICOS	2,710,557.00	348,015.00	377,234.00	169,707.00	263,207.00	286,160.00	169,707.00	193,207.00	188,207.00	169,707.00	193,207.00	183,540.00	5,252,455.00
3411 SERV FINANCIEROS	10,731.00	10,731.00	10,731.00	10,731.00	10,731.00	10,731.00	10,731.00	10,731.00	10,731.00	10,731.00	10,731.00	10,733.00	128,774.00
3451 SEGURO EDIFICIOS		130,543.00			178,000.00						245,855.00		554,398.00
3452 SEGURO VEHICULOS											208,784.00		208,784.00
3453 SEGURO BIENES INFOR							99,753.00						99,753.00
3454 SEGURO DE OBRAS DE ARTE	45,000.00												45,000.00
* 3400 SERVI FINAN BANCARIOS Y COMER	55,731.00	141,274.00	10,731.00	10,731.00	188,731.00	10,731.00	110,484.00	10,731.00	10,731.00	10,731.00	465,370.00	10,733.00	1,036,709.00
3511 CONS Y MANTTO INM	543,349.00	19,364.00	669,364.00	19,364.00	669,364.00	19,364.00	19,364.00	19,364.00	19,364.00	19,364.00	19,364.00	19,375.00	2,056,364.00
3521 INSTAL MOBIL ADM	332,725.00	7,987.00	7,987.00	7,987.00	7,987.00	7,987.00	7,987.00	7,987.00	7,987.00	7,987.00	7,987.00	7,998.00	420,593.00
3531 INSTAL BINFORMAT	36,671.00	6,671.00	6,671.00	6,671.00	76,671.00	6,671.00	6,671.00	6,671.00	6,671.00	6,671.00	76,671.00	6,680.00	250,061.00
3551 MANTTO VEHIC	108,604.00	108,603.00	108,603.00	108,603.00	108,603.00	108,603.00	108,603.00	108,603.00	108,603.00	108,603.00	108,603.00	108,614.00	1,303,248.00
3571 INSTAL MAQ Y OTROS	6,983.00	6,983.00	6,983.00	6,983.00	6,983.00	22,733.00	6,983.00	6,983.00	6,983.00	6,983.00	6,983.00	22,733.00	115,296.00

PODER LEGISLATIVO
CALENDARIO DE EGRESOS
EJERCICIO 2013

FONDO/CE GE/POS PRE/AF	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total Anual
3581 SERV LIMPIEZA	17,544.00												17,544.00
3591 SERV JARDINERIA Y FU	10,842.00	10,842.00	10,842.00	10,842.00	10,842.00	10,842.00	10,842.00	10,842.00	10,842.00	10,842.00	10,842.00	10,850.00	130,112.00
* 3500 SERVI DE INSTAL REPAR MANTT	1,056,718.00	160,450.00	810,450.00	160,450.00	880,450.00	176,200.00	160,450.00	160,450.00	160,450.00	160,450.00	230,450.00	176,250.00	4,293,218.00
3611 DIFUSION INSTITUCION		3,000,000.00	3,000,000.00	3,000,000.00	1,000,000.00								10,000,000.00
3612 DIFUSION DIPUTADOS	5,256,144.00												5,256,144.00
3631 SERV CREATIVIDAD		240,000.00	360,000.00										600,000.00
3691 ESTUDIOS E INVEST	11,286.00	11,286.00	11,286.00	11,286.00	11,286.00	11,292.00							67,722.00
* 3600 SERVI DE COMUNIC SOCIAL Y PUBLI	5,267,430.00	3,251,286.00	3,371,286.00	3,011,286.00	1,011,286.00	11,292.00							15,923,866.00
3711 PASAJES AEREOS	10,920.00	10,920.00	10,920.00	10,920.00	10,920.00	10,920.00	10,920.00	10,920.00	10,920.00	10,920.00	10,920.00	10,920.00	131,040.00
3721 PASAJES TERRESTRES	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	65,520.00
3751 VIATICOS NACIONALES	221,442.00	231,442.00	221,442.00	221,442.00	221,442.00	231,442.00	221,442.00	221,442.00	221,442.00	221,442.00	221,442.00	221,448.00	2,677,310.00
* 3700 SERVICIOS DE TRASLADO Y VIATICOS	237,822.00	247,822.00	237,822.00	237,822.00	237,822.00	237,822.00	237,822.00	237,822.00	237,822.00	237,822.00	237,822.00	237,828.00	2,873,870.00
3821 GTO ORDEN SOCIAL	122,783.00	206,217.00	990,292.00	636,253.00	282,310.00	164,270.00	246,312.00	99,320.00	273,470.00	93,808.00	492,484.00	1,000,566.00	4,608,085.00
3851 GTO OPERAC GPOS PARL	1,406,160.00	1,406,160.00	1,406,160.00	1,406,160.00	1,406,160.00	1,406,160.00	1,406,160.00	1,406,160.00	1,406,160.00	1,406,160.00	1,406,160.00	1,406,160.00	16,873,920.00
3852 GTO OPERAC DIPUTADOS	1,415,628.00	1,415,628.00	1,415,628.00	1,415,628.00	1,415,628.00	1,415,628.00	1,415,628.00	1,415,628.00	1,415,628.00	1,415,628.00	1,415,628.00	1,415,628.00	16,987,536.00
3853 GTO REPRESENT DIPUTA	264,600.00	264,600.00	264,600.00	264,600.00	264,600.00	264,600.00	264,600.00	264,600.00	264,600.00	264,600.00	264,600.00	264,600.00	3,175,200.00
3855 SUBVENCION VEHICULAR	201,312.00	201,312.00	201,312.00	201,312.00	201,312.00	201,312.00	201,312.00	201,312.00	201,312.00	201,312.00	201,312.00	201,312.00	2,415,744.00
3856 GTO REPRESENTACION O	151,054.00	151,054.00	151,054.00	151,054.00	151,054.00	151,054.00	151,054.00	151,054.00	151,054.00	151,054.00	151,054.00	151,054.00	1,812,648.00
* 3800 SERVICIOS OFICIALES	3,561,537.00	3,644,971.00	4,429,046.00	4,075,007.00	3,721,064.00	3,603,024.00	3,685,066.00	3,538,074.00	3,712,224.00	3,532,562.00	3,931,238.00	4,439,320.00	45,873,133.00
3921 OTROS IMPTOS Y DER	119,696.00	109,322.00	109,322.00	109,322.00	109,322.00	109,322.00	109,322.00	109,322.00	109,322.00	109,322.00	109,322.00	109,325.00	1,322,241.00
3981 IMPUESTO NOMINA	316,980.00	316,980.00	316,980.00	316,980.00	317,695.00	352,746.00	316,980.00	316,980.00	316,980.00	316,980.00	316,980.00	694,567.00	4,217,828.00
3991 GTO MENORES	36,500.00	36,500.00	36,500.00	36,500.00	36,500.00	36,500.00	36,500.00	36,500.00	36,500.00	36,500.00	36,500.00	36,500.00	438,000.00
* 3900 OTROS SERVICIOS GENERALES	473,176.00	462,802.00	462,802.00	462,802.00	463,517.00	498,568.00	462,802.00	462,802.00	462,802.00	462,802.00	462,802.00	840,392.00	5,978,069.00
** 3000 SERVICIOS GENERALES	13,911,158.00	8,802,688.00	10,245,439.00	8,673,873.00	7,312,145.00	5,379,865.00	5,397,470.00	5,149,297.00	5,459,446.00	5,257,152.00	6,067,028.00	6,549,173.00	88,204,734.00
4411 AYUDA SOCIAL Y CULT	1,849,460.00	1,349,460.00	1,349,460.00	1,349,460.00	1,349,460.00	1,349,460.00	1,349,460.00	1,349,460.00	1,349,460.00	1,349,460.00	1,349,460.00	1,349,460.00	16,693,520.00
* 4400 AYUDAS SOCIALES	1,849,460.00	1,349,460.00	1,349,460.00	1,349,460.00	1,349,460.00	1,349,460.00	1,349,460.00	1,349,460.00	1,349,460.00	1,349,460.00	1,349,460.00	1,349,460.00	16,693,520.00
** 4000 TRANFER ASIG SUBSID OTRAS AYUDAS	1,849,460.00	1,349,460.00	1,349,460.00	1,349,460.00	1,349,460.00	1,349,460.00	1,349,460.00	1,349,460.00	1,349,460.00	1,349,460.00	1,349,460.00	1,349,460.00	16,693,520.00
5111 MUEBLES DE OFICINA	72,110.00	14,447.00											86,557.00
5121 MUEBLES EXCEPTO OFIC		15,479.00											15,479.00
5151 COMPUTADORAS	3,563,600.00		421,300.00	130,000.00	45,000.00	200,000.00							4,359,900.00
5191 OTROS MOBILIARIOS	72,510.00	53,256.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	135,766.00
* 5100 MOBILIARIO Y EQUIPO DE ADMON	3,708,220.00	83,182.00	422,300.00	131,000.00	46,000.00	201,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	4,597,702.00
5411 VEHICULOS Y EQPOTERR	4,000,080.00												4,000,080.00
* 5400 VEHICULOS Y EQUIP TRANSPORTE	4,000,080.00												4,000,080.00
5651 EQ COMUNICACION	300,000.00												300,000.00
5671 HERRAMIENTAS	8,573.00												8,573.00
* 5600 MAQUI OTROS EQUIPOS Y HERRAMIE	308,573.00												308,573.00
5971 LICENCIA INFORMATICA	1,143,487.00	138,032.00	39,887.00	39,887.00	39,887.00	39,887.00	39,887.00			119,670.00			1,600,624.00
* 5900 ACTIVOS INTANGIBLES	1,143,487.00	138,032.00	39,887.00	39,887.00	39,887.00	39,887.00	39,887.00			119,670.00			1,600,624.00
** 5000 BIENES MUEBLES INTAGIBLES	9,160,360.00	221,214.00	462,187.00	170,887.00	85,887.00	240,887.00	40,887.00	1,000.00	1,000.00	120,670.00	1,000.00	1,000.00	10,506,979.00
7991 EROGACIONES COMPLEM	1,100,000.00	1,316,000.00	1,446,239.00	1,100,000.00	850,000.00	1,100,000.00	600,000.00	2,608,663.00	350,000.00	350,000.00	3,115,088.00	350,000.00	14,285,990.00
* 7900 PROV PARA CONTI Y OTRAS EROGF	1,100,000.00	1,316,000.00	1,446,239.00	1,100,000.00	850,000.00	1,100,000.00	600,000.00	2,608,663.00	350,000.00	350,000.00	3,115,088.00	350,000.00	14,285,990.00
** 7000 INVER FINAN Y OTRAS PROVISIO	1,100,000.00	1,316,000.00	1,446,239.00	1,100,000.00	850,000.00	1,100,000.00	600,000.00	2,608,663.00	350,000.00	350,000.00	3,115,088.00	350,000.00	14,285,990.00
*** AF/FONDO/CEGE/POSPRE	47,865,809.00	30,063,454.00	31,623,909.00	29,459,547.00	28,052,950.00	28,900,029.00	25,488,940.00	27,467,753.00	25,601,192.00	25,171,907.00	28,565,558.00	54,498,545.00	382,759,593.00