

PODER LEGISLATIVO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
Administrativa Subejercicios
Ai 31 de Diciembre de 2013

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
***** Administrativa	\$ 23,529,859.10	-\$ 11,203,159.72	\$ 10,786,373.45	\$ 10,409,451.04	\$ 9,891,445.42	\$ 1,905,004.56	\$ 2,968,208.15	\$ 3,496,849.70	\$ 6,562,942.49	\$ 2,759,772.44	\$ 3,854,738.20	\$ 4,233,708.51	-\$ 22,135,475.14
***** 2 SECTOR PÚBLICO DE LAS EF	\$ 23,529,859.10	-\$ 11,203,159.72	\$ 10,786,373.45	\$ 10,409,451.04	\$ 9,891,445.42	\$ 1,905,004.56	\$ 2,968,208.15	\$ 3,496,849.70	\$ 6,562,942.49	\$ 2,759,772.44	\$ 3,854,738.20	\$ 4,233,708.51	-\$ 22,135,475.14
***** 21 NO FINANCIERO	\$ 23,529,859.10	-\$ 11,203,159.72	\$ 10,786,373.45	\$ 10,409,451.04	\$ 9,891,445.42	\$ 1,905,004.56	\$ 2,968,208.15	\$ 3,496,849.70	\$ 6,562,942.49	\$ 2,759,772.44	\$ 3,854,738.20	\$ 4,233,708.51	-\$ 22,135,475.14
**** 211 GOBIERNO GENERAL ESTATAL	\$ 23,529,859.10	-\$ 11,203,159.72	\$ 10,786,373.45	\$ 10,409,451.04	\$ 9,891,445.42	\$ 1,905,004.56	\$ 2,968,208.15	\$ 3,496,849.70	\$ 6,562,942.49	\$ 2,759,772.44	\$ 3,854,738.20	\$ 4,233,708.51	-\$ 22,135,475.14
*** 2111 Gobierno Estatal	\$ 23,529,859.10	-\$ 11,203,159.72	\$ 10,786,373.45	\$ 10,409,451.04	\$ 9,891,445.42	\$ 1,905,004.56	\$ 2,968,208.15	\$ 3,496,849.70	\$ 6,562,942.49	\$ 2,759,772.44	\$ 3,854,738.20	\$ 4,233,708.51	-\$ 22,135,475.14
** 21112 Poder Legislativo	\$ 23,529,859.10	-\$ 11,203,159.72	\$ 10,786,373.45	\$ 10,409,451.04	\$ 9,891,445.42	\$ 1,905,004.56	\$ 2,968,208.15	\$ 3,496,849.70	\$ 6,562,942.49	\$ 2,759,772.44	\$ 3,854,738.20	\$ 4,233,708.51	-\$ 22,135,475.14
* 21112-C1 Grupos Parlamentarios		-\$ 51,710,380.92	\$ 5,256,669.31	\$ 4,838,483.49	\$ 5,078,549.37	\$ 5,257,314.75	\$ 4,642,625.98	\$ 5,263,111.62	\$ 5,236,168.77	\$ 5,126,250.32	\$ 5,226,386.06	\$ 5,682,324.25	\$ 102,497.00
* 21112-C2 Secretaria General	\$ 20,436,499.64	\$ 39,085,220.29	\$ 1,455,014.35	\$ 1,890,352.00	\$ 1,733,335.38	-\$ 1,053,224.73	\$ 470,547.65	\$ 382,219.47	\$ 1,466,493.38	-\$ 1,427,713.09	-\$ 1,270,978.63	-\$ 2,830,108.10	-\$ 19,464,658.33
* 21112-C3 CI		\$ 33,628.20	\$ 37,204.81	\$ 102,557.49	\$ 103,112.04	\$ 111,452.66	-\$ 265,632.85	\$ 67,071.56	\$ 58,225.96	\$ 62,906.29	\$ 62,281.84	\$ 62,349.06	-\$ 435,157.06
* 21112-C4 CS		\$ 64,834.28	\$ 3,266,125.49	\$ 3,289,291.76	\$ 3,015,116.69	-\$ 4,823,455.43	-\$ 949,896.48	-\$ 1,452,964.62	-\$ 25,938.66	-\$ 1,025,389.28	-\$ 137,135.34	\$ 24,904.43	-\$ 1,245,492.84
* 21112-C5 OFS	\$ 3,093,359.46	\$ 1,310,406.02	\$ 762,248.85	\$ 283,264.44	-\$ 42,868.87	\$ 790,036.37	-\$ 929,441.68	\$ 864,937.50	-\$ 172,012.09	\$ 23,713.64	-\$ 25,819.65	\$ 1,291,812.79	-\$ 1,062,917.86
* 21112-K1 NPL		\$ 13,132.41	\$ 9,110.64	\$ 5,501.86	\$ 4,200.81	\$ 1,622,880.94	\$ 5.53	-\$ 1,627,525.83	\$ 5.13	\$ 4.56	\$ 3.92	\$ 2,426.08	-\$ 29,746.05

